



Special OlympicsNewfoundland & Labrador

2007 ANNUAL REPORT



EXECUTIVE REPORT

Since 2001 the Special Olympics Newfoundland and Labrador board of directors, volunteers and staff have been working to create a stable organization that does provide resources and guidance to clubs across the province. The past six years have been filled with hard work and dedication but it has paid off with the organization gaining a stable financial footing, and a revitalization and reorganization of provincial based programs and initiatives. Because of the environment of stability that has been created, 2007 saw the focus shift from building a solid base to developing new and expanding programs.

To help those individuals who are in direct contact with athletes, coaching and volunteer development became a primary focus. The RLC took a leadership role in focusing on volunteer development while SONL was able to certify a local coaching course facilitator to offer regular courses.

The organization is continuing to look at how if hosts and organizes provincial and local competitions in the face of continually growing numbers. SONL has sought out greater involvement from municipal governments to assist in the running of provincial games and clubs are looking at

ways to offer additional competitive opportunities to the athletes of the province.

The first ever Provincial Team Training Program (PTTP) provided athletes with the opportunity to perform at the best of their abilities at the 2006 National Games in Brandon, Manitoba. Following up on the success of that team, the second PTTP was launched to support Team Newfoundland and Labrador as it prepares for the 2008 Special Olympics Canada Winter Games in Quebec City.

With growth comes added financial demands. SONL was able to achieve more because its supporters gave more. North Atlantic, Auto Dealers, LETR and Progress Club continued to be great partners to SONL.

The organization took part in the development of Special Olympics Canada's National Strategic plan as well as the Government of Newfoundland and Labrador Sport Strategy. These will be used in the creation of an SONL strategic plan that will help guide the province for years to come. 2007 was a phenomenal year for growth and planning and it helped set the stage for many prosperous years to come.



Ken Marshall Chair - Board of Directors



Johnny Byrne Executive Director

Mission: Special Olympics is committed to enriching the lives of Newfoundlanders and Labradoreans with an intellectual disability through sport.

Board of Directors

Ken Marshall, Chair
Heather Moores, Treasurer
Winnie Power, RLC Representative
Evan Ash, Parents Representative
Carmel Casey, Director
Tom Clift, Director
Rod Dunne, Director
Peter Furlong, Progress Club Representative
Dan Hutton, Director
Kate O'Neil, Director
Gwyneth Pryse-Phillips, Director
Brenda Steele, Auto Dealers Association Representative

Staff

Johnny Byrne, Executive Director Nelson White, Program Director



2007 AWARD WINNERS

Female Athlete of the Year: Nadia Brenton

Nadia has been a member of the Mount Pearl club since 2001. She is a passionate hockey player who takes pride in scoring goals. She works hard in every practise and game. Nadia is guick to say that she has been doing her home training programs as she can attest to with her iournal. She has won a number of gold medals at crosscountry skiing and has represented Canada at the World Games in Dublin, Ireland for Track and Field. While attending these games she won a bronze, silver and gold medal. Nadia's true love though is floor hockey. This February she competed in her first Newfoundland and Labrador Floor Hockey Championship. She worked hard in preparation and focused on the team's goal - to win the gold medal and represent the province in the 2008 Winter Games in Quebec City. The team was successful in a large part because Nadia Brenton played with them.

Male Athlete of the Year: Daniel Moores

Daniel has been a member of the Corner Brook Club for 10 years. He participates in a full range of activities including power lifting, bowling, athletics and cross-country skiing. Daniel has a terrific attitude towards sport and his peers. He participates in all the activities offered through the Corner Brook Program. Since joining the Special Olympics program Daniel has developed independence. He prefers to run on his own as opposed to someone beside him. He has his own powerlifting routine which he follows independently. At the same time he takes instruction openly on improving his technique, strength and cardiovascular abilities. The self-discipline and independence experience from Special Olympics has transferred to Daniel's personal life where he has demonstrated and become independent in work performance and homelife skills. Daniel has great respect for his peers and his peers have great respect for Daniel.

Gina Blundon Award: Mike Austin

Mike has been a member of the Special Olympics Gander Club since 1998. Over the years Mike has brought an enthusiasm and vitality to the Gander Club. His dedication was first displayed by his having to travel nightly from Lewisporte to attend programs, a distance of 40km. Despite his commute he was always the first one to the lane, encouraging his team to do their best at all times. With a thumbs up and a cheerful smile, Mike was the one who motivates all the athletes. He is a leader for his Gander teams and frequently sets a positive tone at training sessions and competitions. Mike is a great role model for his teammate and a joy to coach. He truly exemplifies the spirit of the Gina Blundon Award.

Male Coach of the Year: Roger Head

Roger has been a coach for the Provincial Summer Games as a Bowling coach and has also been a floor hockey coach since 2001. He was the Manager of Mount Pearl Provincial Floor Hockey Championship Team in Corner Brook in 2007 and Roger was also an Athletics Coach from 2000-2005. Roger assists with fundraising and has been instrumental in assisting with other events throughout Special Olympics. He treats all the athletes with respect and they reciprocate; the athletes know Roger is fair and has their best interest at heart. He is an excellent coach because he is cognoscente of the needs of the athletes and is supportive in every way.

Female Coach of the Year: Marina Halleran

Marina is a coach for the Gander club in snowshoeing and track field. She is a coach that has committed her time, expertise and is a special person that every athlete can count on. During her time with the Gander Club Marina developed a close relationship with all athletes, coaches and volunteers. When she was notified that she would be stationed in Afghanistan it was very difficult for all members of her club. Instead of shying away from dealing with the very difficult situation she was very upfront with all club members. To help the athletes understand her responsibility they hosted a gathering where she wore her uniform and explained what her role would be and that she would be on Canada's team when in Afghanistan. She had the insight to understand that her fellow coaches and athletes would have trouble dealing with the situation. By taking this time all club members had a better understanding of her role and thus became much more comfortable with the situation. Over the next year they will be a huge support to her as the club has committed to continually sending her letters and updates. Because of Marina's actions the Gander Club is stronger than ever and will undoubtedly be a huge support to her while in Afghanistan.

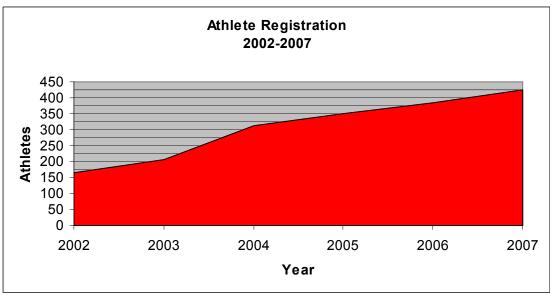
Volunteer of the Year: Evan Ash

Evan is a passionate leader, volunteer and advocate of the Special Olympics movement. He is known around the province and country for his involvement in the organization. He inspires those around him with his belief that "Special Olympics is the greatest organization in the world." Since becoming involved with the organization ten years ago, Evan has served in every possible capacity within the organization on a provincial level and has also taken on roles on the national level. Evan has the respect and admiration of all athletes and volunteers he has worked with. He is known as a fair, hard working volunteer who is always looking to improve Special Olympics programs so that they can provide athletes with the most benefit possible.



Club development

Special Olympics continues to develop existing programs and reach new athletes and families in communities across Newfoundland and Labrador. Although the past five years have demonstrated significant growth, there are still many communities and potential athletes that have not had the opportunity to be part of Special Olympics programs and that we must aim to reach.



Coaching

In 2007 Special Olympics Newfoundland and Labrador made a progressive step forward in assuring it future sustainability and growth of coaching in the province. Mary Holloway received her Special Olympics Community Course Facilitator certification after completing the extensive training process. Mary's training was funded by SONL and Special Olympics Canada. SONL is thrilled to be self sufficient in being able to offer coaching courses in the province and looks forward to the potential training of other course facilitators.

Following Mary's certification she was able to offer two courses on the Avalon Peninsula in the Winter and Spring of 2007. In 2007-08 Mary has plans to offer four more courses across the province including one for the first time ever in Labrador. These courses will train close to eighty coaches and raise the level of coaching they can provide to athletes across the province.

Special Olympics and the High School Sports Federation Hit the Track

In 2007 Special Olympics athletes were included in the High School Sports Track and Field Provincial Championships for the first time. Twelve athletes from the regions of Tri Con, Gander and Mt Pearl were represented. The feedback received was overwhelmingly positive from all teams who attended the provincial championship or regional competitions that involved Special Olympics athletes. Special Olympics is currently working with the High School sports federation on plans for the 2008 competition.

Regional Leadership Council

Winnie Power, RLC Chair

Region 1

St.John's - Daniel Reid, Coordinator Bell Island - Josephine Lewis, Coordinator

Region 2

Mount Pearl - Don Finch, Coordinator CBS Local – Gail Baker, Coordinator

Region 3

Tri-Con – Gina King Coordinator

Region 4

Marystown - Trudy Power, Coordinator Fortune Local - Diane Hillier, Coordinator

Region 5

Vista – Don Combden, Coordinator

Region 6

Gander - Carmel Casey, Coordinator

Region 7

Exploits - Marilyn Bouzane, Coordinator

Region 8

Corner Brook - Hope Wiseman, Coordinator

Region 9

Happy Valley/Goose Bay - Nanette Blake, Coordinator



Winter Games, Corner Brook

The 2007 Special Olympics Newfoundland & Labrador Winter Games were held in Corner Brook from February 16th –18th. The event featured 93 athletes from 7 clubs competing in the sports of snowshoeing, cross country skiing and for the first time floor hockey.

The Province was represented by teams from Mount Pearl, Bell Island, St. John's, Tri-Con, Gander, Grand Falls and host Corner Brook. The event opened with athletes and Coaches attending the Opening Ceremonies along with members of local and provincial government including Premier Danny Williams. Although the Premier's speech was inspirational to all in attendance the highlight for the athletes was the time that he took to ensure that each team had a chance to have their picture taken with him after the conclusion of the ceremonies.

The competition at the games was second to none as the organizing committee was able to take advantage of the word class facilities and officials at the Blow Me Down Ski Club while recruiting provincial level hockey officials to lead the floor hockey competition. The 2007 winter Games also acted as the qualifying event for the 2008 Special Olympics National Winter games in Quebec City. Thus athletes were not only competing for medals in their events, but also a spot on the Provincial Team.

Congratulations must be bestowed on the organizing committee who ran a smooth, well planned event that exceeded all expectations. All athletes, coaches, volunteers and parents came away from the event with lasting memories.

Summer Championships, St. John's

The 2007 Special Olympics Newfoundland & Labrador Summer Championships were held in St. John's from June 22nd – 24th. The event featured 327 athletes from all twelve of the provinces clubs competing in the sports of athletics, swimming and bowling.

There were a number of landmark moments as part of this event. The organizing committee was forced to expand to two bowling centers because of the number of bowling registrants. Additionally, swimming was divisioned, with heats run in the morning, then finals run in the afternoon. These changes are part of SONL's growth as a sport organization and the realities of an ever expanding athlete population.

The Organizing Committee did an outstanding job of dealing with the challenges that are associated with such high numbers and must be congratulated for their attention to detail and the delivery of a quality championships.

Local competitions

As athlete numbers grow clubs are striving to find new competitive opportunities at the local level. There were four very successful local invitation competitions held in 2007.

Tri-Con Swim Meet - 22 athletes from three clubs. **Mount Pearl Floor Hockey Invitational**- 39 Athletes from three clubs.

Mount Pearl Invitation Track Meet - 30 athletes from three clubs

Gander Bowling Event – 72 athletes from three clubs



2006 Special Olympics Canada Summer Games Brandon, Manitoba

The 2006 Provincial Team started its journey in July of 2005 when eighteen athletes, five coaches and three mission staff made the commitment to be part of the first ever Provincial Team Training Program. This program provided athletes, coaches, and mission staff with the opportunity to gather for an initial training camp that allowed them to set team and personal goals as well as do sport training. Throughout the year training continued in communities throughout the province.

As a result, all athletes in track and field and swimming posted personal best times in at least one event. Of the 65 events competed in by 13 athletes, 51 personal best times were posted. That means our athletes achieved personal bests in a staggering 81% of the events they competed in. These results are a credit to the Provincial Team Training Program but also to the coaching and mission staff on site who ensured our athletes were ready for the sweltering heat, large crowds and the intense pressure that comes along with a National Competition and being away from home for an extended period of time.

Final Results
Gold: 17 Silver: 12 Bronze: 8

Swimming (5 athletes) - G: 8, S: 8, B: 4 Track & Field (8 athletes) - G: 8, S: 3, B: 4 5-Pin Bowling (5 athletes) - G: 1, S: 1



PROVINCIAL PARTNERS

Law Enforcement Torch Run

The Law Enforcement Torch Run is the largest financial supporter of Special Olympics programs in the world and in Newfoundland and Labrador. In 2007 the LETR raised in excess of \$34,000 for local and provincial programs while raising awareness about Special Olympics programs.

North Atlantic Petroleum

The North Atlantic Petroleum Charity Golf Event was once again one of the premiere golf events in the province raising in excess of \$30,000 for Special Olympics. At a time when the number of golf fundraising events being offered is drastically increasing the NAP Golf Event continues to stand out. The commitment of the NAP staff as well as the involvement of the Special Olympics athletes in the event makes it a memorable day on the course that is a staple on many corporate calendars.

Auto Dealers Association of Newfoundland and Labrador

Ever since there has been Special Olympics in Newfoundland and Labrador the auto dealers have been there in support. In 2007 the ADANL raised its level of support to an all time high with a cash donation of \$20,000. In addition to their donation the ADANL is the presenting sponsor and key organizer of the Special Olympics Festival.

Canadian Progress Club St. John's

In 2007 the CPC St. John's donated \$20,000 to SONL and an additional \$5,000 to the St. John's Games Committee to support the running of their championships. Although the CPC's financial support is invaluable to the success of SONL they are best know for the socials and other athlete centered events that they organize for athletes. Whether it is the Christmas party, summer fling or the legendary Halloween Party you can be guaranteed that you will find CPC members enjoying the merriment of the athletes.

SUPPORTERS AND INITIATIVES

Newfoundland Oceans Industry Association Community Champion Awards

In 2007 two great friends of Special Olympics were recognized for the work they do on behalf of Special Olympics. Both Spectrol Group and North Atlantic Petroleum were recognized for what they contribute to Newfoundland and Labrador communities through outstanding volunteerism and charitable giving. As part of the award \$5,000 was donated to Special Olympics on behalf of each of the companies.

Special Olympics Atlantic Region (SOAR)

The four Atlantic provinces partnered with CTV, Toyota and Air Miles to offer the first ever SOAR Car Lottery. The lottery offered a no risk fundraiser to local clubs and an additional stream of revenue for provincial programs. SOAR felt very positive about the outcome of the lottery and looks forward to building on its success in future years.

Subway Newfoundland and Labrador

Subway is an active National Sponsor that has been very active as a Provincial Supporter. Subway provides lunches at Provincial games to athletes and volunteers which is a hit for teams and the games organizing committees.

Other Key Sponsors and Supporters

Government of Newfoundland and Labrador Newfoundland and Labrador Police Curling Association VOCM Cares Spectrol Group Knights of Columbus

Draft an Athlete Program

The draft an athlete program was launched in 2006 to directly support athlete training and participation in the 2006 National Games. The program created a link between donors and the athletes they were drafting and had a personal approach that appealed to corporate sponsors. Corporations enjoyed getting letters from athletes as well as real time updates on their progress at National Games.

Past Provincial Board Members

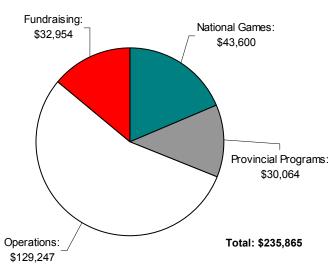
Glenn Stanford and **Mike Donovan** were original members of the SONL Board that was recruited by Jim Thompson to revitalize the organization at the provincial level. Both men were key to establishing stability within the board and helping to set a direction that would ensure SONL returned to financial prosperity. Glen's position with The St. John's Maple Leafs took the Special Olympics Festival to a new level of fundraising and garnered him the 2004 National Special Olympics Festival Volunteer of the Year award for his work. Mike brought with him years of board and high level volunteering experience that provided valuable council is some very trying times. SONL is indebted to these members for their years of service to athletes with an intellectual disability across the Newfoundland and Labrador.

Draft an Athlete Donors: Bob and Sue Windsor. Canadian Progress Club. Legrow's Travel. Quantum Control. Rogers Cable. The Sundance Bar and Grill. Wolseley

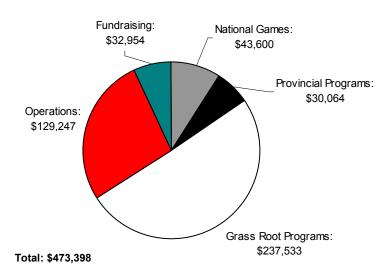
Sources of Funding

General Revenue: \$62,742 National Sponsors: \$30,000 Government: \$9,500 Provincial Partners: \$101,442

SONL Expenditures



SONL and Club Expenditures



SPECIAL OLYMPICS NEWFOUNDLAND & LABRADOR Financial Statements Year Ended June 30, 2007



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AUDITORS' REPORT

To the Directors of Special Olympics Newfoundland & Labrador

We have audited the balance sheet of Special Olympics Newfoundland & Labrador as at June 30, 2007 and the statements of revenues and expenditures, changes in net assets and cash flow for the year then ended. These financial statements are the responsibility of the organization's management. Our responsibility is to express an opinion on these financial statements based on our audit.

Except as explained in the following paragraph, we conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In common with many charitable organizations, the organization derives revenue from donations and other voluntary sources, the completeness of which is not susceptible of satisfactory audit verification. Accordingly, our verification of these revenues was limited to the amounts recorded in the records of the organization and we were not able to determine whether any adjustments might be necessary to contributions, excess of revenues over expenses, current assets and net assets.

In our opinion, except for the effect of adjustments, if any, which we might have determined to be necessary had we been able to satisfy ourselves concerning the completeness of the contributions referred to in the preceding paragraph, these financial statements present fairly, in all material respects, the financial position of the organization as at June 30, 2007 and the results of its operations and its cash flows for the year then ended in accordance with Canadian generally accepted accounting principles.

St. John's, Newfoundland and Labrador October 22, 2007

CHARTERED ACCOUNTANTS

Balance Sheet

June 30, 2007

	2007		2006	
ASSETS				
CURRENT Cash Marketable securities (Note 3) Accounts receivable Prepaid expenses	\$ 43,696 68,740 35,031 2,321	\$	3,180 66,997 83,154 35,102	
	\$ 149,788	\$	188,433	
LIABILITIES CURRENT Accounts payable Deferred income	\$ 25,108 -	\$	43,814 20,904	
	25,108		64,718	
SURPLUS Surplus	124,680		123,715	
	\$ 149,788	\$	188,433	

ON BEHALF OF THE BOARD	
	Director
	Director





Statement of Changes in Net Assets

	2007			2006	
SURPLUS, BEGINNING OF THE YEAR	\$	123,715	\$	121,530	
Excess of revenue over expenses		965		2,186	
SURPLUS, END OF THE YEAR	\$	124,680	\$	123,716	



Statement of Revenues and Expenditures

	2007	2006
REVENUE		
Fundraising (Schedule 1)	\$ 137,066	\$ 120,471
Grants & Sponsorships		
ADAN	14,000	6,000
Government Grant	9,500	7,500
Law Enforcement Torch Run	20,000	20,000
Maple Leaf Foundation	-	6,489
NL Police Curling Association	5,000	5,000
Progress Club	20,000	5,000
SOC Coaching Grant	1,633	8,873
Spectrol Group Bowling	-	2,100
Other Grants & Sponsorships	11,400	15,572
SOC Coaching Courses	215	4,029
National Games	12,654	-
Investment	1,744	980
Provincial Games	² 855	10,845
Provincial Workshops	-	1,440
Miscellaneous	2,763	1,028
	236,830	215,327
EXPENSES		
Fundraising (Schedule 1)	32,954	29,437
Administrative Expenses (Schedule 2)	129,247	127,713
Program Expenses (Schedule 2)	73,664	55,991
	235,865	213,141
EXCESS OF REVENUE OVER EXPENSES	\$ 965	\$ 2,186



Statement of Cash Flow

	2007	2006	
OPERATING ACTIVITIES			
Excess of revenue over expenses	\$ 965	\$ 2,186	
Changes in non-cash working capital:			
Accounts receivable	48,123	(56,252)	
Accounts payable	(18,706)	36,077	
Deferred income	(20,904)	20,904	
Prepaid expenses	32,781	(35,102)	
Short term investments	(1,743)	(979 <u>)</u>	
	39,551	(35,352)	
Cash flow from (used by) operating activities	40,516	(33,166)	
FINANCING ACTIVITY (Decrease) Increase in Due to Regions	-	(3,151)	
Cash flow used by financing activity	-	(3,151)	
INCREASE (DECREASE) IN CASH FLOW	40,516	(36,317)	
Cash - beginning of year	3,180	39,497	
CASH - END OF YEAR	\$ 43,696	\$ 3,180	



Notes to Financial Statements

Year Ended June 30, 2007

DESCRIPTION OF BUSINESS

Newfoundland and Labrador Special Olympics Inc. (the "Organization") is an affiliate of the Canadian Special Olympics. The mission of the Organization is to provide year-round sports training and athletic competition in a variety of sports for children and adults with mental disability in Newfoundland and Labrador. The Organization is a registered charity within the meaning of the Income Tax Act (Canada) and as such, is exempt from tax, and may issue charitable donation receipts for income tax purposes.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements have been prepared in accordance with Canadian generally accepted accounting principles and reflect the following significant accounting policies:

Donated capital assets, materials and services

Donated capital assets, materials and services are recorded at cost or fair market value when fair value can be reasonably estimated.

Purchased capital assets

Capital assets purchased by the organization are expensed in the year of acquisition.

Revenue recognition

The Organization follows the deferral method of accounting for contributions. Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when received or receivable if the amount can be reasonably estimated and collection is reasonably assured.

Short-term investments

Short-term investments are recorded at cost. Any decline in value below market will be recognized if other than temporary.

3.	MARKETABLE SECURITIES	2007	2006
	Royal Bank of Canada investment certificates maturing in 2007 and bearing interest at fixed rates and variable rates linked to a cashable guaranteed investment certificate and ranging from 1.00% to 1.50% (June 30, 2006 - 1.00% - 1.50%)	\$ 68,740	\$ 66,997



Fundraising (Schedule 1)

Year Ended June 30, 2007

Statement of Fundraising Revenues and Expenditures

		2007		2006
Revenues				
Staples Business Depot Program	\$	4,581	\$	5,394
Subway Program	•	1,325	•	5,247
North Atlantic Petroleum Golf Classic		47,442		48,790
National Sponsors		20,000		10,000
Sports Olympics Festival		,		,
National Sponsors		10,000		16,000
Table Revenue		9,550		17,100
Auctions		13,920		10,710
Beanie Bears Program		-		4,800
Sports Olympics Festival Donations		2,700		1,218
Draft and Athlete		8,250		-
Donations		13,647		1,212
Ticket Lottery		5,651		-
	\$	137,066	\$	120,471
Expenses				
North Atlantic Petroleum Golf Classic	\$	13,987	\$	13,466
Subway Day	Ψ	171	Ψ	165
Sports Olympics Festival		.,,		100
Entertainment		900		164
Printing Costs		1,099		1,249
Table Expenses		4,629		9,799
Audio Visual		1,830		2,220
Auction Items		3,153		650
Guest Travel and Accommodation		742		1,668
Ticket Lottery		4,701		-
Venue		829		_
Miscellaneous		913		56
	\$	32,954	\$	29,437

Program and Administrative Expenses

Year Ended June 30, 2007

(Schedule 2)

		2007		2006
Administrative Expenses				
Salaries and Benefits	\$	96,149	\$	89,054
Rent		7,733		7,740
Insurance		2,510		364
Professional Fees		2,751		11,308
Communications and Advertising		3,389		2,956
Travel and Meetings		4,380		3,620
Interest and Bank Charges		1,797		1,433
Telephone		6,367		5,008
Miscellaneous		4,171		6,230
	\$	129,247	\$	127,713
Program Expenses				
National Games	\$	43,600	\$	11,429
Summer Games	•	5,523	•	16,139
Winter Games		6,042		1,952
Provincial Program Committee Meetings and Travel		9,477		10,408
Sport Development Program		-		8,907
Volunteer and Coaching Development		1,847		3,438
Regional Development		6,829		2,911
Miscellaneous Provincial Program Expenses		346		807
	\$	73,664	\$	55,991

PROVINCIAL PARTNERS

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Automobile Dealers Association of Newfoundland & Labrador









PROVINCIAL SPONSORS









NATIONAL SPONSORS



















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"Let Me Win. But If I Cannot Win, let Me Be Brave In The Attempt"

Special Olympics, Athletes Oath